

## RATES

## FORECASTED PERCENTAGE INCREASE IN RATES

DEPOSITS	INSTALLATION CHARGES	INITIAL MONTHLY RATE	YEAR(s) TO	YEAR(s) TO	YEAR(s) TO	YEAR(s) TO	YEAR(s) TO
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## SUBSCRIBER RATES BY SERVICE TYPE (SPECIFY)

\$	\$	\$					
\$	\$	\$					
\$	\$	\$					
\$	\$	\$					
\$	\$	\$					
\$	\$	\$					
\$	\$	\$					
\$	\$	\$					

## BUSINESS (NON MUNICIPAL) SERVICES (SPECIFY)

\$	\$	\$					
\$	\$	\$					
\$	\$	\$					
\$	\$	\$					
\$	\$	\$					
\$	\$	\$					
\$	\$	\$					
\$	\$	\$					

**SCHEDULE VI-G-2**

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## RATES

### FORECASTED PERCENTAGE INCREASE IN RATES

[illegible]

## SUBSCRIBER SERVICE REVENUE DETAIL BY COMMUNITY BOARD

COMMUNITY BOARD

/

1996199719981999200020012002200320042005

/ OF HOUSEHOLDS PASSED

AVERAGE PENETRATION RATE BY SERVICE TYPE (SPECIFY)

AVERAGE / OF SUBSCRIBERS BY SERVICE TYPE (SPECIFY)

TOTALS

**PAGE 2 OF 3**

### SUBSCRIBER SERVICE REVENUE DETAIL BY COMMUNITY BOARD

COMMUNITY BOARD

**1996**

1997

1998

**1999**

**2000**

2001

2002

2003

2004

2005

[illegible]

SUBSCRIBER SERVICE REVENUE DETAIL BY COMMUNITY BOARD

COMMUNITY BOARD / \_\_\_\_\_ 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005

INSTALLATION AND SERVICE REVENUE

FIRST TV SET										
ADDITIONAL TV SETS										
RELOCATION										
RECONNECTION										
FM RADIO										
TOTALS										
TOTAL SUBSCRIBER SERVICES REVENUE	\$									

SCHEDULE VI-G-4      PAGE 1 OF 1

DETAIL OF BUSINESS (NON MUNICIPAL) AND OTHER REVENUE BY COMMUNITY BOARD

COMMUNITY BOARD / \_\_\_\_\_

1996

1997

1998

1999

2000

2001

2002

2003

2004

2005

BUSINESS (NON MUNICIPAL):


OTHER:

ADVERTISING										
LEASED CHANNELS										

TOTALS										
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**PAGE 1 OF 3**

**TOTALS**

[illegible]

**PAGE 2 OF 3**

## SUBSCRIBER SERVICE REVENUE DETAIL ALL COMMUNITY BOARDS

1997

1999

2001

2003

2004

2005

**AVERAGE ANNUAL REVENUE PER SUBSCRIBER BY SERVICE TYPE**

[illegible]

### TOTAL REVENUE BY SERVICE TYPE

[illegible]

**TOTALS**



**SCHEDULE VI-G-5      PAGE 3 OF 3**

## SUBSCRIBER SERVICE REVENUE DETAIL ALL COMMUNITY BOARDS

2005

[illegible]

## DETAIL OF BUSINESS (NON MUNICIPAL) AND OTHER REVENUE ALL COMMUNITY BOARDS

1996199719981999200020012002200320042005

## BUSINESS (NON MUNICIPAL):


## OTHER:

ADVERTISING										
LEASED CHANNELS										
TOTALS										

PRIMARY ASSUMPTIONS FOR SCHEDULE VI-H-2

Please describe the primary assumptions used in preparing Schedule VI-H-2 and provide appropriate support for the reasonableness of those assumptions. Do not fail to specifically address the following items:

- The source and reasonableness of costs assumed for each of the expense categories.
- The basis for the number of employees and salary levels forecasted for each expense category.
- The basis on which the cost of satellite signals and other pay programming was forecasted. A schedule of the charge rates and basis assumed should be included.

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### DETAIL OF OPERATING EXPENSES

[illegible]

**SCHEDULE VI-H-2      PAGE 2 OF 3**

**DETAIL OF OPERATING EXPENSES**

ORIGINATION EXPENSES:	1996 \$	1997 \$	1998 \$	1999 \$	2000 \$	2001 \$	2002 \$	2003 \$	2004 \$	2005 \$
SALARIES, WAGES AND EMPLOYEE BENEFITS										
RENT										
HEAT, LIGHT AND POWER										
MAINTENANCE										
MICROWAVE SIGNALS										
SATELLITE SIGNALS										
PAY SERVICE										
INDEPENDENTS										
OTHER										
OTHER PROGRAMMING										
AUTOMATED										
NON-AUTOMATED										
OTHER (SPECIFY)										

**SCHEDULE VI-H-2      PAGE 3 OF 3**

**DETAIL OF OPERATING EXPENSES**

SELLING, GENERAL AND ADMINISTRATIVE:	1996 \$	1997 \$	1998 \$	1999 \$	2000 \$	2001 \$	2002 \$	2003 \$	2004 \$	2005 \$
SALARIES, WAGES AND EMPLOYEE BENEFITS										
RENT										
HEAT, LIGHT AND POWER										
FRANCHISE FEES										
COPYRIGHT FEES										
ADVERTISING AND PROMOTION										
BAD DEBTS										
OTHER (SPECIFY)										

SCHEDULE VI - I - 1

BACKGROUND FINANCIAL INFORMATION INCLUDED

BE SURE TO REFER TO THE INSTRUCTIONS BEFORE COMPLETING

NAME OF EXTERNAL FINANCING SOURCE	FINANCIAL STATEMENTS INCLUDED (DESCRIBED)

SCHEDULE VI - I - 2

BACKGROUND FINANCIAL INFORMATION INCLUDED

Include financial statements for the prior three years for the applicant and external financing sources as specified above.